

APPROPRIATION (2017/2018) ACT, 2017

No. 1



of 2017

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

SCHEDULE

An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2018.

Date of Assent: 31.03.2017

Date of Commencement: 01.04.2017

ENACTED by the Parliament of Botswana.

Short title	1. This Act may be cited as the Appropriation (2017/2018) Act, 2017.
Expenditure from Consolidated Fund	2. The Minister of Finance and Economic Development may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2018 of the sum of P55,685, 253, 256 (Fifty-Five Billion, Six Hundred and Eighty-Five Million, Two Hundred and Fifty-Three Thousand and Two Hundred and Fifty-Six Pula).
Appropriation of sum authorised by section 2	3. The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads (Organisations) of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.
Expenditure from Development Fund	4. The Minister of Finance and Economic Development may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2018 of the sum of P16, 520, 293, 466 (Sixteen Billion, Five Hundred and Twenty Million, Two Hundred and Ninety-Three Thousand, Four Hundred and Sixty-Six Pula).
Appropriation of sum authorised by section 4	5. The sum authorised by section 4 is appropriated to, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2018.

SCHEDULE

Organisation/Ministry	Amount in Pula
0100 Parliament	130 163 850
0200 Presidential Affairs, Governance and Public Administration	1 208 097 400
0300 Finance and Economic Development	846 197 750
0400 Nationality, Immigration and Gender Affairs	312 495 470
0500 Agricultural Development and Food Security	1 102 707 430
0600 Basic Education	6 801 546 190
0700 Investment, Trade and Industry	936 845 640
0800 Local Government and Rural Development	5 624 898 080
1000 Mineral Resources, Green Technology & Energy Security	298 465 060
1100 Health and Wellness	6 586 975 640
1200 Administration of Justice	264 795 960
1300 Attorney General's Chambers	206 069 680
1400 Auditor General	61 923 270
1500 International Affairs and Cooperation	500 896 490
1600 Independent Electoral Commission	60 440 750
1700 Office of the Ombudsman	29 518 600
1800 Land Management, Water and Sanitation Services	855 326 450
2000 Environment, Natural Resources Conservation and Tourism	617 149 660
2100 Industrial Court	43 040 500
2200 Youth Empowerment, Sport and Culture Development	843 846 610
2300 Infrastructure and Housing Development	470 906 190
2400 Transport and Communications	1 971 156 170
2500 Defence, Justice and Security	5 006 298 770
2600 Employment, Labour Productivity and Skills Development	630 577 320
2700 Tertiary Education, Research, Science and Technology	4 245 730 180
9100 Appropriations from Revenue	16 029 184 146
TOTAL	55 685 253 256

PASSED by the National Assembly this 27th day of March, 2017.

BARBARA N. DITHAPO,
Clerk of the National Assembly.